APPENDIX I—*contd.*

[In thousands of Rupees omitting 000.]

Heads of Account	Budget Estimates		Actual Receipts	
	1950-51	1951-52	1950-51	1951-52
(*b*) Judicial—				
1. Court Fee realised in Stamps ...		16,60		16,94
2. Other Receipts		1,28		1,14
3. Fines, Penalties and Miscellaneous ...		...		5
4. Deduct—Refunds		*1,00*		*2,97*
Total (*b*) ...		16,88		15,16
Total (*a*) & (*b*) ...		45,84		46,44
E. Law and Justice—				
1. Sale proceeds of unclaimed and escheated property.		50		79
2. Court Fees realised in cash ...		20		47
3. General Fees, fines and forfeitures ...		5,00		5,60
4. Miscellaneous		25		70
5. Deduct—Refunds		*80*		*91*
Total ...		5,15		6,65
F. Miscellaneous Taxes and other Receipts—				
1. Other Taxes and Duties ...		1,C3,49		1,84,16
2. Registration		9,28		10,39
3. Miscellaneous Departments ...		53,75		54,67
4. Receipts in aid of Superannuation ...		1,53		3,31
5. Stationery and Printing		44		2,39
6. Miscellaneous		7,94		12,62
7. Jails		34		28
8. Police		3,87		4,89
9. Medical		9,61		11,68
10. Public Health		2,71		4,47
11. Education		30,50		30,67
12. Receipts under M. V. Act		43,50		56,80
Total ...		2,66,96		3,76,33
G. Miscellaneous—				
1. Interest—				
(i) Interest on Loans and Advances by the State Government.		3,57		4,88
(ii) Interest on Investments of Cash Balance.		25,C4		33,65
(iii) Interest on Arrears of Revenue ...		56		2,00
(iv) Miscellaneous		6		20
(v) Deduct—Refunds		*1*		*42*
Total (1) ...		29,22		40,31
2. Civil Works		23,89		9,97
3. Agriculture		4,66		9,45
4. Veterinary		6,51		5,18
5. Co-operation		40		33
6. Industries and Supplies		33,08		4,23,19
Total ...		97,76		4,88,43

APPENDIX I—*contd.*

[In thousands of Rupees omitting 000.]

Heads of Account	Budget Estimates		Actual Receipts	
	1950-51	1951-52	1950-51	1951-52
H. Commercial Services—				
1. Irrigation, Navigation, etc., Works for which Capital Accounts are kept.		9,40		3,14
2. Receipts from Electricity Schemes ...		80,43		97,27
3 Receipts from Road Transport Schemes		1,61		—4,07
Total ...		91,44		96,34
Contribution from the Government of India towards Revenue Gap.		3,45,00		3,45,00
Extraordinary Receipts ...		5,500		61,01
Transfer from Funds		18,42		19,90
Total Service Head Receipts ...		13,80,69		18,80,52
N. Public Debt		6,60,00		2,85,50
R. Loans and Advances by State Government		30,51		20,46
Total Consolidated Fund ...		20,71,20		20,86,48
Contingency Fund		10,00		...
Public Account—				
Unfunded Debt—				
Special Loans		2,20		4,82
Savings Bank Deposits		8,10,00		8,10,34
Indian State Certificates		36,00		8,72
State Provident Funds		14,41		19 35
Other Accounts		98,00		1,05,64
Deposits and Advances—				
Sinking Funds		33,06		33,11
Reserve Funds		71,29		99,31
Other Deposit Accounts		21,24,01		16,35,13
Advances not bearing interest ...		1,56,79		8,28,48
Suspense		31,89,41		27,67,42
Miscellaneous		...		96,24
Remittances		77,14,95		74,79,11
Total Public Account ...		1,37,50,12		1,33,87,67
Total Receipts ...		1,58,31,32		1,54,74,15
Grand Total including Opening Balance ...		1,59,30,41		1,59,02,07

APPENDIX I—*contd.*

[In thousands of Rupees omitting 000.]

Heads of Account	Budget Estimates		Actual Expenditure	
	1950-51	1951-52	1950-51	1951-52
EXPENDITURE.				
A. Revenue collection charges.—				
1. Land Revenue		25,21		23,59
2. State Excise Duties		16,90		9,81
3 Stamps		1,89		1,32
4. Forest		37,66		39,55
5. Registration		4,29		4,49
6. Charges on account of Motor Vehicles Act		6,56		8,49
7. Other Taxes and Duties ...		4,28		3,89
Total ...		96,79		90,94
B. Administration.—				
1. General Administration ...		70,88		81,41
2. Administration of Justice ...		23,63		23,55
3. Jails		6,84		6,40
4. Police		91,75		90,06
5. Miscellaneous Departments ...		12,81		10,63
6. Stationery and Printing Departments...		14,25		14,21
7. Miscellaneous		13,07		17,15
Total ...		2,33,18		2,43,41
C. Public Instruction		3,08,96		2,85,03
D. Medical charges		92,24		83,25
F. Public Works.—				
1. Construction of I. N. E. and D. Works.		30,75		14,46
2. Civil Works		2,02,51		2,13,23
3. Other Revenue Expenditure ...		48,01		75,36
Total ...		2,81,27		3,03,05
G. Pensions		40,89		48,26
H Miscellaneous.—				
1. Appropriation for Reduction or Avioidate of Debt		20,00		20,00
2. Interest on Debt and other Obligations.		82,11		1,07,94
3. Public Health		42,68		27,37
4. Agriculture		68,80		47,06
5. Veterinary		23,47		19,43
6. Industries and Supplies ...		46,09		4,31,92
7. Rural Development Department ...		54,69		48,52
8. Co-operation		5,24		5,79
9. Famine Relief		...		...
10. Scientific Departments ...		2,82		2,46
11. Extraordinary charges		19,50		70,11
12. Transfer to Funds		...		...
Total ...		3,64,90		7,80,60
Total Service Expenditure ...		14,18,23		18,34,54

APPENDIX I—*contd.*

[In thousands of Rupees omitting 000.]

Heads of Account	Budget Estimates		Actual Expenditure	
	1950-51	1951-52	1950-51	1951-52
I. Commercial Services.—				
1. Construction of INE and D Works outside the Revenue Account.		96,03		1,13,04
2. Capital outlay on Improvement of Public Health.		8,15		...
3. Capital outlay on Industrial Development.		2,35,92		15,38
4. Capital outlay on Electricity Schemes		4,16,33		1,90,64
5. Capital outlay on Road Transport Schemes		7,50		1,07
6. Capital outlay on Provincial Schemes of State Trading.		20,00		—25,14
Total ...		7,83,93		2,94,99
Total of Service and Capital Heads ...		22,02,16		21,29,58
N. Public Debt		...		43,15
R. Loans and Advances by State Government.		1,25,45		52,64
Total Consolidated Fund ...		23,27,61		22,25,32
Contingency Fund		10,00		—1,21
Public Account.—				
Unfunded Debt.—				
Special Loans		50		62
Savings Bank Deposits		2,76,00		3,29,26
Indian State Certificates		23,00		15,43
State Provident Funds		9,79		15,75
Other Accounts		57,00		58,88
Deposits and Advances.—				
Sinking Funds		33,06		33,11
Reserve Funds		68,75		208
Other Deposit Accounts		19,54,48		17,66,48
Advances not bearing Interest ...		1,44,95		7,47,15
Suspense		...		27,49,84
Miscellaneous		30,81,21		...
Remittances		77,55,80		74,58,16
Total Public Account ...		1,33,54,04		1,31,96,76
Total Disbursements ...		1,56,91,65		1,54,20,87
Cash balance at the close of the year ...		2,38,76		4,81,20
Grand Total including Closing Balance ...		1,59,30,41		1,59,02,07

APPENDIX I—*concld.*

B—Statement showing the Demand, Collection and Balance under principal heads of Revenue for 1951-52.

Heads	Demand			Collections*	Remissions	Closing balance
	Arrears	Current	Total			
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
1. Land Revenue—						
1. Assessment on lands	47,05,157	1,19,75,121	1,66,80,278	1,00,72,454	2 10,665	64,97,159
2. Quit rent	4,08 013	5,61,640	9,69,653	4,96,830	3,911	4,68,912
3. Miscellaneous	10,83,950	27,53,051	37,87,001	24,49,896	73,540	12,63,565
Total ...						
2. Forest—						
1. Sandal Oil	...	40,61,925	40,61,925	40,61,925	...	...
2. Timber, etc., removed by Government and Private Agency.	16,24,750	51,70,985	67,95,735	50,34,158	8,473	17,53,104
3. Wood Preservation Plant	—1,24,791	3,91,167	5,15,958	2,77,247	1,492	2,37,219
4. Miscellaneous	—93,005	1,40,233	2,33,239	1,40,639	226	92,374
5. Receipt from Development Schemes ...	12,831	59,547	72,578	61,750	285	10,643
Total ...	18,55,378	98,24,157	1,16,79,535	95,75,719	10,476	20,93,340
3 Excise Revenue—						
1. Country Spirits (Arrack)	79,372	92,31,373	93,10,745	91,29,335	...	1,81,410
2. Country Fermented Liquor (Toddy) ...	2,27,337	95,21,373	97,48,710	93,16,822	...	4,31,888
3. Malt Liquors	1,53,021	4,46,551	5,99,572	4,46,551	...	1,53,021
4. Wines and Spirits	22,862	11,32,067	11,54,929	11,43,644	...	11,285
5. Receipts from commercial Spirits, etc. ...	...	1,01,320	1,91,320	1,91,320	...	...
6. Opium	18,443	6,23,972	4,42,415	3,97,627	...	44,788
7. Duties on Medicinal, etc.	...	2,01,200	2,61,200	2,61,200	...	...
8. Hemp and other Drugs (Ganja and Majum).	15,416	12,05,448	12,20,864	11,92,840	...	28,024
9. Sale of Alcohol for use as motor fuel ..	1,227	19,882	21,109	18,199	...	2,910
10. Fines, Confiscations and Miscellaneous ...						
11. Receives of Overpayments						
12. Collection of payments for Service rendered						
Total ...	5,17,678	2,24,33,186	2,29,50,864	2,20,27,538	...	8,53,826
13. Deduct Refunds	...	2,40,832	2,40,832	2,40,832	...	...
Total ...	5,17,678	2,21,22,354	2,27,10,032	2,18,56,706	...	8,53,826

*According to departmental accounts.